

HUMBERSTONE JUNIOR ACADEMY SPORTS PREMIUM ALLOCATION OF FUNDING

PE and Sport Premium Allocation 2018 - 19

For 2018 - 19 the school's allocation of PE and Sport Premium funding is **£19 640**

This funding will be spent in order to meet three key aims:

- **To improve the quality of PE provision particularly with regards to the development of active learning on the playgrounds and through providing high quality resources for use in PE lessons**
- **To increase participation in physical exercise and competitive sport through staff CPD**
- **To support and involve the least active children by providing targeted activities, lunchtime staff and entry into sports competitions**

Planned Expenditure 2018 - 19

(This table does not include all the PE and sporting provision that HJA offers, only that which has cost implications)

| Provision | Cost | Success Criteria |
|---|-------------|--|
| Affiliation to Crown Hills bespoke programme of support | £3500 | To increase the number of children competing in inter-school competitions To increase the range of sporting opportunities including less traditional sports To provide equality in numbers of boys and girls competing To increase numbers of Year 3/4 children competing |
| Affiliation to Crown Hills sport and PA membership | £1500 | Opportunity for pupils to take part in Band b and c inter school competitions to increase participation in competitive sport. Support and involve the least active children by providing targeted activities. |

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| Affiliation to LDPFSA | £300 | The school competes in both boys and girls football leagues. Pupils enter more sport competitions |
| Staff CPD | £1500 | To ensure that members of staff will be fully trained to deliver high quality PE sessions. To enable PE Leader to attend PE courses to develop knowledge, skills and understanding of delivering high quality PE. |
| Staff Cover for PE Leader or other members of staff to attend courses | £250 | To provide cover when staff members attend PE courses to improve skills and understanding of PE. |
| Specialist PE provision for after school clubs- Gymnastics Team training | £800 | To ensure that participation in local sports competitions is maximised and the number of pupils taking part in extracurricular sport is increased. |
| Specialist PE Equipment | £2000 | To provide staff with resources to help them to teach PE and sport more effectively To enhance the quality of engagement of all pupils in regular physical activity.The profile of PE and sport is raised across the school as a tool for whole-school improvement. |
| Lunchtime equipment | £250 | To provide opportunities at lunch time for children to become more active through playing with equipment and resources |
| Affiliation to British Schools Gymnastics Association Trampolining | £12 £10 | Increased numbers of children taking part in physical activity after school.The school competes in Gymnastics Competitions. |
| Specialist PE Coach | £9943.88 | To provide quality specialist P.E lessons for all pupils and deliver the PE curriculum. |

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| | | To ensure that participation in local sports competitions is maximised and the number of pupils taking part in extracurricular sport is increased. |
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Allocated funding £19,640.00

Planned Expenditure £19,565.88