

HUMBERSTONE JUNIOR ACADEMY SPORTS PREMIUM ALLOCATION OF FUNDING

PE and Sport Premium Allocation 2019 - 20

For 2019 - 20 the school's allocation of PE and Sport Premium funding is **£19 640**

This funding will be spent in order to meet four key aims:

- **To improve the quality of PE provision particularly with regards to the development of active learning on the playgrounds and through providing high quality resources for use in PE lessons**
- **To increase participation in physical exercise and competitive sport through staff CPD**
- **To support and involve the least active children by providing targeted activities, lunchtime staff and entry into sports competitions**
- **To increase the participation in pupils competing in competitions and festivals across the year.**

Planned Expenditure 2019-20

(This table does not include all the PE and sporting provision that HJA offers, only that which has cost implications)

Key Indicator on Evidencing the Impact Document (K.I)	Provision	Cost	Success Criteria
<p>The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school (K.I.1)</p> <p>Broader experience of a range of sports and activities offered to all pupils (K.I.4)</p>	Specialist PE Equipment	£2000	<p>To provide staff with resources to help them to teach PE and sport more effectively</p> <p>To enhance the quality of engagement of all pupils in regular physical activity. The profile of PE and sport is raised across the school as a tool for whole-school improvement. To introduce new sports, dance or other activities to encourage more pupils to take up sport and physical activities.</p>
<p>The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school (K.I.1)</p>	Lunchtime equipment	£200	<p>To provide opportunities at lunch time for children to become more active through scheduled activities.</p>

Increased confidence, knowledge and skills of all staff in teaching PE and sport (K.I.3)	Staff CPD and related staff expenses (cover etc)	£400	To ensure that members of staff will be fully trained to deliver high quality PE sessions. To enable PE Leader or other members of staff to attend PE courses to develop knowledge, skills and understanding of delivering high quality PE. To provide cover when staff members attend PE courses to improve skills and understanding of PE.
Increased confidence, knowledge and skills of all staff in teaching PE and sport (K.I.3)	Specialist PE Coach	£11500	To provide quality specialist P.E lessons for all pupils and deliver part of the PE curriculum. To ensure that participation in local sports competitions is maximised and the number of pupils taking part in extracurricular sport is increased. To help increase pupils' participation in the School Games.
Broader experience of a range of sports and activities offered to all pupils (K.I.4)	Activity day (trampolining etc)	£175	To support and involve the least active children by providing targeted activities which enable them to be more active.
Broader experience of a range of sports and activities offered to all pupils (K.I.4)	Top up swimming lessons for year 6 pupils.	£895	Enables pupils who have not been able to meet the national curriculum requirements for swimming and water safety after the delivery of core swimming and water safety lessons to participate in top up sessions.
Broader experience of a range of sports and activities offered to all pupils (K.I.4)	Maximise girls participating in sports activities	£120	Increases girls participation in more PE activities, including less traditional sports, such as archery, frisby and tri-golf. Support staff to shadow WISPA Leader and deliver information on to other members of staff.
Broader experience of a range of sports and activities offered to all pupils (K.I.4)	PE Planning Scheme of Work	£300	To provide high quality P.E lessons for all pupils and increase pupil engagement and uplevel skills and knowledge for PE.

Increased participation in competitive sport (K.I.5)	Affiliation to Crown Hills bespoke programme of support	£2500	To increase the number of children competing in inter-school competitions. To increase the range of sporting opportunities including less traditional sports. To provide equality in numbers of boys and girls competing.
Increased participation in competitive sport (K.I.5)	Affiliation to Crown Hills sport and PA membership	£750	Opportunity for pupils to take part in Band b and c inter school competitions to increase participation in competitive sport. Support and involve the least active children by providing targeted activities. Provide CPD to staff when necessary based on the needs of the staff. Programme within affiliation encourages pupils to take on leadership or volunteer roles that support sport and physical activity within the school
Increased participation in competitive sport (K.I.5)	Affiliation to LDPFSA	£450	The school competes in both boys and girls football leagues. Pupils enter more sport competitions and become confident in taking part in competitive sports.
Increased participation in competitive sport (K.I.5)	Competition transport and expenses	£350	Transport and related staffing costs which enables pupils to attend more competitive sports competitions

Allocated funding £19,640.00

Planned Expenditure £19,640.00