

## PE and Sport Premium Allocation 2015–16

For 2015-16 the school's allocation of PE and Sport Premium funding is £9735. This will be spent in order to meet three key aims:

- **To improve the quality of PE provision**
- **To increase participation in physical exercise and competitive sport**
- **To further develop PE and Sporting opportunities outside of the school curriculum**

### Planned Expenditure 2015-16

(This table does not include all the PE and sporting provision that HJA offers, only that which has cost implications)

Provision	Cost	Success Criteria
Affiliation to Leicester City School Sport Partnership	£800	<p>Increased number of children competing in inter-school competitions</p> <p>Increased range of sporting opportunities including less traditional sports</p> <p>Equality in numbers of boys and girls competing</p> <p>Increased numbers of Year 3/4 children competing</p>
Affiliation to LDPFSA	£300	The school competes in both boys and girls football leagues
Leicestershire Cross Country League	£40	The school competes in County cross-country meets
School competition kit	£140	Children are proud to represent their school at sporting competitions.
CPD	£200	<p>The PE/Sport leader supports and trains staff in delivering high quality PE lessons</p> <p>The PE/Sport Leader attends network meetings and CPD to facilitate high quality PE in school</p>
Playground Buddies training	£65	<p>Children take part in a range of physical activities run by sports leaders and playground buddies at lunchtimes</p> <p>Pupil surveys show a high level of satisfaction with lunchtime activities and playground buddies</p>

Change 4 Life club	£250	Target year group improve their health, fitness and understand how to lead a healthy lifestyle
Specialist PE provision	£1440	Teaching staff are trained and developed to deliver high quality PE lessons in target sports and physical activities
Specialist PE provision for after school clubs	£360	School staff are trained and developed to deliver high quality after school sports clubs in a range of sports and physical activities  Increased numbers of children taking part in physical activity after school
Outdoor Gym Equipment	£6039	To increase participation in physical exercise at lunchtimes
Research project with Youth Sport Trust and Loughborough University	£100	To increase levels of physical activity among least active girls in Year 4&5