

## HUMBERSTONE JUNIOR ACADEMY SPORTS PREMIUM ALLOCATION OF FUNDING

### PE and Sport Premium Allocation 2017 - 18

For 2017 - 18 the school's allocation of PE and Sport Premium funding is £19,640.00. This will be spent in order to meet three key aims:

- **To improve the quality of PE provision particularly with regards to the development of active learning on the playgrounds and through providing high quality resources for use in PE lessons**
- **To increase participation in physical exercise and competitive sport through staff CPD**
- **To support and involve the least active children by providing targeted activities, lunchtime staff and entry into sport competitions.**

### Planned Expenditure 2017-18

(This table does not include all the PE and sporting provision that HJA offers, only that which has cost implications)

| Provision   | Cost  | Success Criteria   |
|---|-------|--|
| Affiliation to Crown Hills bespoke programme of support | £3500 | <p>Increased number of children competing in inter-school competitions</p> <p>Increased range of sporting opportunities including less traditional sports</p> <p>Equality in numbers of boys and girls competing</p> <p>Increased numbers of Year 3/4 children competing</p> <p>Opportunity for pupils to take part in Band b and c inter school competitions to increase participation in competitive sport.</p> <p>Support and involve the least active children by providing targeted activities.</p> |
| Affiliation to LDPFSA                                   | £300  | <p>The school competes in both boys and girls football leagues.</p> <p>Pupils enter more sport competitions</p>  |

|   |          |  |
|---|----------|--|
| Affiliation to LSSPAN                           | £1100    | <p>Support provided for PE CPD for staff. Opportunities for pupils to take part in band A inter school competitions.</p> <p>The profile of PE and sport is raised across the school as a tool for whole-school improvement.</p> <p>Hire qualified sports coaches to work with teachers to enhance or extend current opportunities.</p> |
| Leicestershire Cross Country League             | £40      | The school competes in County cross-country meets  |
| School competition kit                          | £1000    | Children are proud to represent their school at sporting competitions- Rugby and Football  |
| CPD Netball                                     | £45      | Staff member trained to deliver Hi- five Netball in after school club.   |
| Specialist PE provision for after school clubs- | £800     | <p>School staff are trained and developed to deliver high quality after school sports clubs in a range of sports and physical activities</p> <p>Increased numbers of children taking part in physical activity after school.</p>   |
| Specialist PE Equipment                         | £2300    | <p>To provide staff with resources to help them to teach PE and sport more effectively</p> <p>the engagement of all pupils in regular physical activity</p>  |
| Maths of the Day Resource                       | £600     | Staff trained to embed physical activity into the school day through active playgrounds and active teaching.   |
| Specialist Sports Coach                         | £9943.88 | <p>To provide quality specialist P.E lessons for all pupils and deliver the PE curriculum.</p> <p>To ensure that participation in local sports competitions is maximised and the number of pupils taking part in extracurricular sport is increased.</p>   |

Allocated funding £19, 640 Spend £19,628.88